

**Key Tasks**

BC - Building the Capacity of the organisation  
IFP - Improving the Finance and Performance of the Council  
RM - Risk Management  
CS - Improving Customer Services  
OC - Office Centralisation  
PWCE - Partnership working and community engagement  
AF - Delivering More Affordable Housing  
IT - Improving Transportation  
ICS - Improving Community Safety  
HS – Maintaining our Housing Stock.  
WM - Improving Waste Management  
C – Consult with Cabinet  
\* - Consult with Management Team

**PD – Acting Chief Executive/Policy Director**

DC – David Crook  
DD – Debbie Dixon  
PF – Pam Fox

**SUH – Service Unit Head**

AO – Alan Osborne  
AC – Ariane Crampton (on behalf of the South Wiltshire Strategic Alliance)  
AmcC – Anne McConkey  
AR – Andrew Reynolds  
DS - Derek Streek  
ET – Eric Teagle  
GG – Graham Gould  
HF – Helen Frances  
JC – John Crawford  
LW – Les Wright  
PR – Phil Ruddle  
RT – Robin Townsend  
SA – Stewart Agland  
ST – Steve Thorne

**Portfolios:**

P&ED – Planning & Economic Development Overview and Scrutiny Panel  
C&H – Community & Housing Overview and Scrutiny Panel  
Res – Resources Overview and Scrutiny Panel  
E&T – Environment and Transport Overview and Scrutiny Panel

<b>Month</b>	<b>Reports to Cabinet</b>	<b>PD</b>	<b>SUH</b>	<b>Task Code</b>	<b>Due Date</b>	<b>Key Issues In the Report (Including reasons for delay)</b>	<b>Portfolio</b>
<b>March</b>	Fisherton Manor and Highbury Avenue School sites - concept statement on future use	PF	ET	AF	March		P&ED
	Land at Downton Road and proposed land swap of community land	PF	ET		March		P&ED
	Land Disposal at Chatham Close	PF	ET		March		P&ED

	Salisbury Vision Project Manager	PF	GG		March		
<b>Month</b>	<b>Reports to Cabinet</b>	<b>PD</b>	<b>SUH</b>	<b>Task Code</b>	<b>Due Date</b>	<b>Key Issues In the Report (Including reasons for delay)</b>	<b>Portfolio</b>
<b>April</b>	CCTV Scrutiny review action plan	PF	ET	IFP	Jan	To consider the outcome of the scrutiny review and the subsequent action plan.	P&ED
	Land Disposal at Donhead St Mary	PF	ET		April		P&ED

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<b>June</b>	Outcome of Scrutiny Review on Sustainable Rural Communities	DD	SA		April	Provisional - subject to any further work the Panel may wish to see undertaken.	P&ED
<b>Month</b>	<b>Reports to Cabinet</b>	<b>PD</b>	<b>SUH</b>	<b>Task Code</b>	<b>Due Date</b>	<b>Key Issues In the Report (Including reasons for delay)</b>	<b>Portfolio</b>
<b>July</b>	Draft Salisbury Vision - Area Development Framework for Public Consultation	PF	GG		Feb		P&ED